

Better Care Fund - Current Activity/Expenditure aligned to new Schemes as at 11th March 2014

BCF Scheme	Lead Officers	Existing Activity (14/15)	Existing Expenditure (14/15)								Total	Future Activity	
			DCs/BCs	SCC	Stoke	NS CCG	S&S CCG	CC CCG	ES CCG	SES&SP CCG			
1) Frailty/complex needs, long term physical and organic MH	Finance: Wendy Kerr (CFO ESCCG) Commissioning: Jenny Watson (Snr Commissioning Manager SES&SP CCG)	Reablement, Enablement, Intermediate Care											- Intermediate Care, Reablement, Rehabilitation
		Admission avoidance and delayed discharge											- Long Term Conditions
		Service Review											- Integrated Locality teams
		Frailty, complex needs, LTC, OP											- Domiciliary Care (whole system review)
			0	0	491,203	16,237,000	3,220,694	2,628,848	4,590,886	7,183,966	34,352,597	- Dementia	
2) Support to live at home	Finance: Sarah Pitt (SCC) Commissioning: Helen Trousdale (tbc) (SCC)	Disability Facilities Grant											- Falls Prevention
		ASC Capital Grant											- Medication Management
		Community Equipment											- Housing - 'flexicare' homes (District input reqd)
		Flexicare Homes											- Adaptations - DFGs etc (District input reqd)
		Assistive Technology/Telehealth											- Community Equipment
	3,804,000	5,502,259	0	596,000	304,675	385,737	253,676	436,342	11,282,689	- Digital technology			
3) Carers	Finance: Sarah Pitt (SCC) Commissioning: Shelley Brough (SCC)	Carers											- Carers - Staffordshire Carers Strategy (April 15)
			0	0	49,800	78,868	136,813	126,281	115,859	184,690	692,311		
4) Mental Health	Finance: Colin Thomas (CFO - SES&SP CCG) Commissioning: Dawn Jennens (SCC)	Mental Health (incl Dementia)											- Mental Health Strategy (to be developed)
			0	919,881	0	0	9,435,340	8,143,623	7,815,202	13,254,794	39,568,840		
5) Learning Disabilities	Finance: Sarah Pitt (SCC) Commissioning: Christine Adams (SCC)	Learning Disabilities (incl Autism)	0	0	0	0	864,173	893,218	795,794	1,243,154	3,796,339	- Learning Disabilities re-commissioning for Staffordshire (2015)	
6) End of Life/Cancer	Finance: Tony Matthews (CFO NS/SoT CCG) (Snr Commissioning Manager, S&S & CC CCG)	End of Life											- End of Life/Cancer specialist provision development (integration Pioneer)
		Cancer											
		Palliative Care											
			0	0	0	0	953,521	806,395	510,190	1,011,170	3,281,276		
			3,804,000	6,422,140	541,003	16,911,868	14,915,216	12,984,102	14,081,607	23,314,116	92,974,052		